

Beeld structureel begrotingssaldo



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	2023	2024	2025	2026
Lasten				
Totaal lasten (excl. Toevoegingen reserves)	103.018.492	102.616.826	103.605.465	107.305.304
Subtotaal lasten (excl. Reserves)	103.018.492	102.616.826	103.605.465	107.305.304
Totaal toevoegingen reserves	4.439.739	4.062.921	3.871.973	1.142.097
Subtotaal mutaties toevoegingen	4.439.739	4.062.921	3.871.973	1.142.097
Totaal lasten in begroting (incl. mut. reserves)	107.458.231	106.679.748	107.477.438	108.447.401

Baten				
Totaal baten (excl. Onttrekkingen reserves)	106.150.573	105.782.732	106.815.409	103.332.907
Subtotaal baten (excl. Reserves)	106.150.573	105.782.732	106.815.409	103.332.907
Totaal onttrekkingen reserves	2.034.986	1.414.846	1.518.602	1.500.001
Subtotaal mutaties onttrekkingen	2.034.986	1.414.846	1.518.602	1.500.001
Totaal baten in begroting (incl. mut. reserves)	108.185.559	107.197.578	108.334.011	104.832.908

Totaal saldo na bestemming	727.328	517.830	856.573	-3.614.493
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Incidentele baten	442.513	44.149	47.774	48.381
Incidentele lasten	473.358	60.890	50.000	50.000
Incidentele onttrekkingen aan de reserves	610.858	60.890	50.000	50.000
Incidentele toevoegingen aan de reserves	2.767.403	2.570.418	2.744.859	52.551

Incidenteel saldo	-2.187.390	-2.526.269	-2.697.085	-4.170
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Structureel saldo	2.914.718	3.044.099	3.553.658	-3.610.323
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